

CITY COUNCIL MEETING – MONDAY, DECEMBER 14, 2009

The Council of the City of Zanesville met in regular session at 7:00 p.m., Monday, December 14, 2009 in the City Council Chambers, 401 Market Street, Zanesville, Ohio.

Mr. Hennessey led those present in the Lord's Prayer and the Pledge of Allegiance to the Flag.

The following members of Council answered Roll Call: Mrs. Gentry, Mr. Tarbert, Mr. Dittmar, Mrs. Norman, Mr. Kilpatrick, Mr. Mc Peek, Mr. Vincent, Mr. Tilton, Mr. Zakany, and Mr. Hennessey.

APPROVAL OF MINUTES

Mr. Zakany moved to dispense with the reading and approve the minutes of the Regular Meeting of November 23, 2009, seconded by Mr. Tilton. Motion carried.

COMMUNICATIONS, REPORTS AND RESOLUTIONS

Resolution No. 09-113 - Introduced by Council – A resolution indicating City Council's support of the approval of the Solid Waste Management Plan for the Southeastern Ohio Joint Solid Waste Management District, and declaring an emergency.

Mr. Zakany moved to waive the three readings, seconded by Mr. Tarbert.

R.C. to waive
8 Ayes – 1 Nay, Mr. Vincent Motion carried

Mr. Tilton moved for passage, seconded by Mr. Zakany.

Petition from: Michael Wyatt, 1158 Selsam Street, Zanesville

Mr. Wyatt doesn't like this ordinance. He doesn't think we should support the approval of the Solid Waste Management Plan.

Mr. Sims – What Mr. Wyatt was referring to has absolutely nothing to do with the ordinance in front of you. Mr. Wyatt if you had stopped in the office, I could have enlightened you a little more. I would be happy to give you an executive summary. This is the Southeast Solid Waste District; this is the updated plan that we go through every three to five years. It includes multiple counties and it's for solid waste handling of all the large waste facilities in this part of the State. This simply has to do with where we are headed, what landfill capacities are for the next ten to twenty years; how many tons of waste has been collected also, it deals with recycling and efforts that the City provides for recycling. This is not a City hard fill sight; this is the entire Southeast Solid Waste District. It does not have to pass this evening; Rob Reiter the person that helped put this together said, he could attend next meeting if there were issues or concerns by any Council members. You have the Executive Summary from Rob Reiter, District Coordinator.

Mr. Vincent – My concern, as far as passing this now, we have not seen a plan. I encourage Council to hold off. I am sure it is fine but I think we should at least be aware to know what our part is in this plan.

Mr. Sims – Our part is really just the part of the adoption measures; there has been a lot of hard work and several years of meetings with the Commissioners and the various other counties. It is available for review.

Mr. Kilpatrick – At the Special Meeting on November 30, I was thinking that you mentioned the possibility that we might have to end our recycling program for the City because of the Budget 2010. Is that addressed in here?

Mr. Sims – No, it is not, this tells us the additional things they are going to do to provide us assistance. Our budget issues are separate from the efforts of the Solid Waste District.

Mr. Tarbert moved to table for two weeks, seconded by Mr. Vincent.

R.C. to table
9 Ayes – 0 Nays

Motion carried

ORDINANCES FOR ACTION

Ordinance No. 09-112 – Introduced by Council – Providing appropriations for use during the fiscal year 2010, and declaring an emergency.

Mr. Vincent moved for first reading, seconded by Mr. Tilton.

Petition from: Rick Wisecarver, 1429 Linden Avenue, Zanesville

Mr. Wisecarver – I would like to ask that my representative, Mr. Kilpatrick and the Council at Large, vote against this.

Mr. Vincent – This is at first reading and will come back next time. I believe we are going to have a work session to discuss this.

Petition from: Randy Case, 914 Vine Street, Zanesville, Ohio

Mr. Case – You are looking at cutting out five employees, laying them off. A year ago, I brought up the issue of excessive amount of overtime. I was told, don't worry about it, it is going to be taken care of. In June Mr. Wisecarver brought up the issue of the income tax; the fact that the City was already short of money for next year. If the average citizens can come to you before hand and tell you there is a problem, then the gentlemen that are in charge of this say, don't worry about it, we have it taken care of; now we have a 3.1 or 3.2 million deficit then those gentlemen should take a pay cut because they didn't do their job. Mr. Raines, if we lay these five employees off, does the City have to compensate them for their comp time, their vacation time and their sick time?

Mr. Raines – Not necessarily if they are laid off – if they retire then you have to have a pay out.

Mr. Case – Between those five people, you are looking at \$150,000.

Mrs. Moyer – Their vacation and comp time does but not their sick.

Mr. Case – How much money is being saved by laying off these five people?

Mr. Raines – Approximately \$120,000.

Motion carried. Mr. Mc Peek – Nay

Ordinance No. 09-114 – Introduced by Council – Authorizing the proper City official to enter into an agreement for professional services for auditing the City of Zanesville for fiscal year ending December 31, 2009 and declaring an emergency.

Mr. Zakany moved to waive the three readings, seconded by Mr. Tarbert.

R.C. to waive
6 Ayes – 3 Nays

Motion defeated

Mr. Tarbert moved for first reading, seconded by Mr. Dittmar.

Mr. Kilpatrick – The second whereas says an emergency is created because the State Auditor has extended the contract – I don't understand that.

Mrs. Moyer – We have to be audited for Community Development money and any money that we get at the Airport. They look at our financial statements, every year. The State Auditors come here first and that is usually \$50,000. About three years ago, they put it out to bid and I worked with their office and Wolfe, Wilson got it. They don't usually let me know until about November; they just decided this year that they would extend it for one more year and next year they will let me know if I have to bid it out for three years. The budget line has \$38,000 – Wolfe, Wilson is about \$34,700 and I still have to pay the State Auditor's office, they have to review what they do, it usually runs about \$3,000. It doesn't have to pass as an emergency.

Motion carried.

Ordinance No. 09-115 – Introduced by Council – Amending Ordinance No. 00-16, which adopted a classification plan for city employees; amending Ordinance No. 97-127, which authorized a maximum schedule of positions; amending Ordinance No. 09-37, which established pay, benefit and employment policies for unaffiliated employees, and declaring an emergency.

Mr. Tilton moved for first reading, seconded by Mr. Vincent.

Petition from: Randy Case, 916 Vine Street, Zanesville, Ohio

Mr. Case – What I understand about this is, you are taking three departments and making them one. You are going to have two department heads and you are going to have a person overseeing those three departments.

Mr. Sims – Parks and Cemeteries already combines positions as one superintendent; all we are doing is adding the recreation component to that.

Mr. Case – What about Mr. Phillips, is that going to be one department? What I understood as quoted by the Mayor in the news was, you were going to take those three positions and condense them and one supervisor who is over Litter Control now.

Mr. Sims – We can't just arbitrarily do that because they are Civil Service positions. The paper either missed it or the Mayor mentioned something that may have been taken as a quote however, we still have to accept applicants that are eligible and we still have to go through a panel review and interview to select that candidate.

Mr. Case – The Parks and Recreation Department oversees the Summer Lunch Program? You have Parks and Cemeteries which you have three months full and then you are going to add on top of that Summer Lunch Program; that is going to be an awful full plate for one person.

Mayor Zwelling - The City Schools have said they would like to take over the Summer Lunch Program. They haven't signed anything; they said to ask me to let them take it over and I said done.

Motion carried.

Ordinance No. 09-116 – Introduced by Council – Establishing solid waste disposal fees for the City of Zanesville, and declaring an emergency.

Mr. Vincent moved for first reading, seconded by Mr. Kilpatrick.

Petition from: Rick Wisecarver, 1429 Linden Avenue, Zanesville

Mr. Wisecarver – I know we are not paying as much for trash pick-up as we should be while we are over-paying for other services. People are having a tough time paying their bills, now.

Petition from: Michael Wyatt, 1158 Selsam Street, Zanesville

Mr. Wyatt does not like this ordinance – he said Waste Management is a waste.

Petition from: Randy Case, 916 Vine Street, Zanesville

Mr. Case – A year and a half ago the sanitation increase was before Council and at that point, I proposed to this Council to bump the rate up to what it would take to make the Sanitation Department self sustaining. Nobody thought that was a good idea. Now we have to do this because we need that extra money.

Mr. Zakany – That will be \$18.50 monthly?

Mr. Raines – Correct. This needs to be amended in Section One, Two, and Three – the effective date reads January 1, 2009 that should be amended to January 1, 2010

Mr. Vincent made a motion to amend the dates from 2009 to 2010, seconded by Mr. Tilton. Motion carried.

Mrs. Gentry – How many paying accounts do we have.

Mr. Sims - We are a little over 13,000 accounts in the City.

Mr. Mc Peek – I know in the past years sanitation equipment has been an issue of upkeep and a high maintenance item – why it hasn't been addressed in the past years.

Mr. Sims – A year and a half ago when Mr. Case did bring it up; we felt why impact every charge that we have, when we didn't realize we were going to be in this severe a shortfall at this time which takes us back to Mr. Kilpatrick's question that I am short a sanitation employee, right now but I don't know that I will be able to hire which means we will lose some kind of effective service or some other entity in the City is going to need to be displaced in order to offset that person. I still think that we are well below market rate for private waste haulers, although the City has had the luxury of having sanitation all these years, very few cities offer that service. Look at it as a year and half that you didn't have to pay it.

Mr. Hennessey – This one is not strictly at your discretion; am I correct?

Mr. Sims – No, this is not. Water is the only thing.

Mr. Vincent – You brought up something about some cities do not offer trash pick-up? Each individual has to contract out?

Mr. Sims – There are some cities and municipalities that do that. It wouldn't work well with Code and some of the set-outs from tenant/landlord issues, it is a lot more convenient to have it at our control.

Mr. Vincent – What do private haulers cost now?

Mr. Sims – Mine is \$69.50 every three months.

Mr. Hennessey – If we are going to charge the citizens, the cost or full value. Why don't we abolish the sanitation department – what kind of change would that make in your budget? If we are going to pass something like this where we are going to have the full amount, why have the sanitation department?

Mr. Sims – That surprises me because I thought that is one of the things that Council would never entertain.

Mr. Hennessey – If you are going to pay the full amount, the cost savings have to be enormous.

Mr. Sims – I think what Dale is proposing in the rate increase – the money generated here is simply to offset the General Fund portion of the sanitation budget.

Mr. Hennessey – You are going to go to \$18.50 a month x three – compared to your \$69.50.

Mr. Sims – Also, private haulers charge for recycling.

Mr. Hennessey – If Council is going to pass something like that, I think it ought to be looked at.

Motion carried.

Ordinance No. 09-117 – Introduced by Council – Authorizing the proper City official to provide funds to the Muskingum Economic Opportunity Action Group, and rescinding Ordinance No. 09-43.

Mr. Tarbert moved for first reading, seconded by Mrs. Gentry.

Mr. Tilton – Why are we not having this as part of the budget; why are we separating this?

Mr. Raines – The amount \$7,500 is in the budget but Council needs to approve it.

Motion carried. Nay, Mr. Kilpatrick.

ORDINANCES FOR ACTION

Ordinance No. 09-108 – Introduced by Council – Authorizing the proper City official to provide funds to the Greater Muskingum Pro-Youth Coalition in support of its county-wide basketball league.

Mr. Tarbert moved for second reading, seconded by Mr. Zakany.

Mr. Vincent – If we didn't pass this, what happens to our program?

Mayor Zwelling – There are quite a few kids playing basketball because the City gives this group \$750 and the County Commissioners give \$750.

Mr. Vincent – Do we lease space at the Fieldhouse or where?

Mayor – I think it is at the Community Center. That helps those people run their program.

Mr. Vincent – How many children are served by this?

Mayor – 50 or 60 – I think I am low on that.

Motion carried.

Ordinance No. 09-102 – Introduced by Council – Directing that the City of Zanesville's share of General Property Tax Revenues be deposited into the City's General Fund in compliance with Ohio Revised Code Section 5705.10(A)

Mr. Tarbert moved for third reading and passage, seconded by Mr. Tilton.

Petition from: Michael Wyatt, 1158 Selsam Street, Zanesville

Mr. Wyatt – I don't know if you all know it or not but you cannot do that, you cannot take money from one fund and put it in another one. You would have to go through the Auditor's office and my trip to the Auditor's office says, this money is illegal. I suggest you check it out.

Mr. Raines – This ordinance was put together by the Bond Counsel.

Mrs. Moyer – I talked to Anita, County Auditor; she said the Township has always done it this way. It is one of those practices that we have always done and nobody questioned it before. All the Townships put it in their General Fund and what they need for debt service, they transfer. She said, we were the only ones that were doing it the other way.

Mr. Raines – The County Auditor called me, today to talk to me about it and I certainly do not get the impression from her that this is illegal.

R.C. for passage
9 Ayes – 0 Nays

Motion carried

Mr. Tilton moved to add Ordinance 09-105 amended as Item 9 and Ordinance 09-106 amended as Item 10, seconded by Mr. Tarbert. Motion carried.

Ordinance No. 09-105 (amended) – Introduced by Council – An ordinance amending Ordinance No. 09-36, and declaring an emergency.

Mr. Zakany moved for third reading and passage, seconded by Mr. Tarbert.

Petition from: Randy Case, 916 Vine Street, Zanesville.

Mr. Case – We have been talking about the financial situation the City is in and now we are going to spend an extra \$83,000 to move one year ahead rather than just go ahead and stay with the plan. That is an extra \$83,000 that could be utilized by the Water Department next year.

Mr. Vincent – What if we get a whole lot of additional breaks and a whole lot of additional costs; is it possible we are going to be spending down money from this department and not have enough to do repairs.

Mr. Sims – I don't believe that's the case; I think the Water Fund is solvent, we are not fat but we are fine. The reason I wanted to move this through is there is a \$2.60 per unit increase scheduled for January 1 and we were going to buy a thousand meters so, that is \$2,600 that we could save by getting them now. We would just come back January 1 for this same item, anyway. I know we have in excess of \$200,000 set aside for emergency things at the plant and we still have a budget for our general repairs and replacement work.

Mr. Hennessey – You have mentioned more than once, you want to keep the meter techs busy – what do you mean by that?

Mr. Sims – We don't want them to just sit around. They have a lot of change outs to do; they don't just install the meters. We want to stay on our schedule; Neal Maxwell has been real good at trying to keep ahead of this game. We thought we were doing a good thing by coming in ahead of schedule. The Water Fund and the Sewer Fund isn't a part of this General Fund deficit that we are discussing so, I don't see it as a problem.

Mr. Vincent – If we got into something horrible, a big water tank went out or some big issue like that. What are our options to pay for something.

Mr. Sims – We would probably have to borrow money. The other option here is to buy a 1,000 meters now and maybe we will wait until March to put the next ordinance on and see how the winter goes. I would rather get them now while they are cheaper, then wait for the increase and still come back in January and ask for them again. Our guys are quite busy with turning meters off and on hundreds of customers several times a month. They are quite busy doing that and then their routines checking for leaks, pulling frozen meters. We can't run out of the meters because if we do end up with frozen or broken meters, we have to replace those meters otherwise, we are losing revenues.

R.C. for passage
7 Ayes – 2 Nays, Mr. Mc Peek
Mr. Vincent

Motion carried

Ordinance No. 09-106 (amended) – An ordinance authorizing the proper City official to advertise for bids and enter into contract with the lowest and best bidder for the purchase and installation of transient docks at Zane Landing Park, and declaring an emergency.

Mr. Vincent moved for third reading and passage, seconded by Mr. Tarbert.

Mr. Sims – I need this passed as an emergency because of the grant deadline. They actually wanted this back November 30 and that was my over-sight.

Mr. Zakany – On installation of this dock, is that a local contract?

Mr. Sims – We have had two – the last docks, we put in was done by Neff Paving assisted with and now the one at Zane Landing on the pump-out station was Seifert and they are not a Muskingum County Contractor, they are an area contractor.

R.C. for passage
9 Ayes – 0 Nays

Motion carried

Ordinance No. 09-107 – An ordinance authorizing the proper City official to enter into a L.P.A. agreement with the Ohio Department of Transportation for paving and handicap ramp improvements along a portion of State Street.

Mr. Vincent moved for third reading and passage, seconded by Mr. Tarbert.

Mr. Sims – This will be open bid – it is paving work and the only two companies that work this are is Shelly Company and Shelly and Sands. They are the only ones big enough to handle this type of work.

R.C. for passage
9 Ayes – 0 Nays

Motion carried

PRIVATE PETITIONS AND COMMUNICATION

Petition from: John Benson, 5205 Bellview Drive, Zanesville, representing Building and Maintenance.

Mr. Benson gave Council a letter, a list of maintenance jobs over the last three years, and an operating budget for Building and Maintenance and Traffic Signal.

Mr. Benson – Last Tuesday, I was contacted by John Kunkle, he wanted to know if he could shut off one of the units down at the Auditorium. When I ask him why, there was a contractor there and they wanted to measure for equipment. That was the first time that I had heard there was an issue with our job. I contacted Mr. Sims and sat down with him on Wednesday and that the first I had heard that our department was possibly going to be eliminated. The article in the paper on December 3, there was an issue with the jail; they had some issues with the heat. They called City Hall and City Hall called my associate, Jamey Brannon, he was on vacation and they elected not to call me. The Board of Control met and voted to go ahead and spend \$427 while I had three guys in the City. The list that you have of the jobs we have preformed, we have saved between \$350 and \$400,000. I can justify why the department needs to be in existence. My department is unaffiliated and if we belonged to the union, we would be protected by contract and unaffected by layoffs. We have over 100 years of service between the four of us. We have over 120 heating and air conditioning systems in the City. I spent over \$1,000 in the last two weeks on tools and equipment, if I had known there was an issue, I would never have submitted purchase orders to be approved. Our department stayed under budget and every year, Mr. Sims has said he didn't know how we did the amount of work we do, being understaffed and underpaid. We have a 1.6 million dollar HVAC system

down there, that as far as I know we are the only people that are trained to operate it. The closest person to service that equipment is Pittsburgh.

Mrs. Norman moved to suspend the three minute rule, seconded by Mr. Dittmar. Motion carried.

Mr. Benson – my department is pro-active and re-active, we do a lot of re-active things – sewer back-ups; last year we had a water break in the basement of City Hall and it started to flood the basement which is where we keep our records. We caught that on a Saturday check of the boiler and stopped that on a Sunday where we could still open City Hall Monday morning. In the December 3 article it said, that Mr. Sims had turned in a package of \$407,000 for the reinvestment act for the jail HVAC system. I had 12 meetings with this company; four of them were at the jail. I took nine people through the jail, we did all of our measurements, we did all of our calculations. I went to the Police Chief's office; we pulled all the bills for the electric and gas; went to the Auditor's office, saw what the bills were over the last two years, so we could get a calculation on what we were looking at. That didn't come from City Hall, that came from my department. I don't understand how true numbers of keeping under budget and maintaining this equipment and the buildings how that is disposable when there's a lot of other things that could be looked at. Mr. Sims has to sign my payroll; I have never had a question ask on any of them. I submitted my budget; we sat down with Traffic and Signal Division and cut 28% out of our budget. We are willing to cut back our income 20%. I would challenge everybody else in the room that is on salary to do the same.

Mr. Vincent – Mr. Raines, I think you told Mr. Case that eliminating this department would be a \$120,000 a year; is that correct?

Mr. Raines – Yes.

Mr. Vincent – Mr. Benson, you talk about \$350,000 in work, that was savings maybe – I would like to see more of how your department is saving the City money. It is cheaper to prevent a breakdown than to actually repair something. I have great concerns to, if we eliminate this department and we are relying on contractors to come in, how much more it is going to cost also, the timing as far as getting contractors in here to do repairs. I think your department has pride in its work.

Mr. Tarbert – I am with Dan but did the Administration factor that in? Did you factor the cost of hiring outside contractors to do the work that they do? If this is a better session for a work session, Ways and Means or Executive Session since it is personnel, I need that answer to.

Mr. Sims – At some point, I think Executive Session would be appropriate but I can answer the fact that all I did was get one quote from one contractor because we haven't had the time to get three quotes. Those estimates for bare minimums for start up, clean up, shut downs, two interim visits and the price for service calls came in at \$12,000 to \$14,000 for the year, for the three facilities. I don't dispute 99% of what he is saying; they do a lot for the City, when we had a 1.5 million dollar gap and we had no where to go with it, we start to look at personnel. I have lost one in parks, I have seasonals, that means it is going to be very difficult for us to even maintain and mow parks.

Mr. Tarbert – You still have a parks department; you didn't cut the parks department. You are cutting individuals that work positions in certain departments. Two weeks ago the Mayor was saying, we are not going to lay anybody off and the next thing we know we are getting calls about laid off a department. We were told some positions may be cut but not that we were going to eliminate an entire department.

Mr. Sims - The only way that we could have done this without eliminating the entire department would have been to go into Public Safety. Street's has been shorthanded for ten years. Sanitation - I have one vacancy, that hinges on whether Council approves the rate increase, whether we can fill that position or not. Cemetery – I only have three people, we have to continue those operations. Water and Sewer is unaffected. There is nothing else for me to eliminate. What I looked at was the department or division that

had the least impact on the community. Do you consider laying off two Firemen or two Policemen as an alternative.

Mr. Tarbert – I want to see some figures – not just from John, I want to see the City's, too.

Mr. Sims – I have looked at all my employees in Public Service.

Mr. Tarbert – If they are doing all this work and now we have to hire this out, it is hard for me to believe that it is cheaper to hire it out.

Mr. Sims – We won't do as much, we can't. It's going to be bare bones, minimum service; we aren't going to be building, buildings; we aren't going to be pouring concrete floors, we are not going to be doing renovations to offices.

Mr. Tarbert – Did you investigate cutting two people?

Mr. Sims – When it came to Public Safety, it seemed like Public Safety was something that we have heard Council speak for the general public saying, we haven't enough policemen, not enough firemen, it didn't seem like that was an approachable subject. So, I had to look within my own department to come up with something. I can't let another parks person go, we would be baling parks off for hay. I'll be the one to take most of the grief when the heating and air conditioning is failing in some of the buildings. Each office and each department is going to have to fend for themselves. We have already taken a 50% discretionary budget hit so, it is going to be even tighter, yet. It is personnel or we don't balance the budget.

Mr. Tilton – If we are doing a complete department and contracting somebody in, why do we not keep one or two people? We still have to have the work done. If the heat shuts down, we have to have somebody come in here and fix it.

Mr. Sims – This is where I prefer to go into executive session. It has to be done either way, whether we keep the people or we contract it so, I assume that we have the people and they are already here and know the system, why would we not keep them; instead of contracting it out for somebody who may not know the system.

Mr. Hennessey – If I understand this right, the City can cut the division out even without the budget being passed, is that correct?

Mr. Sims – The attempt is to help balance the budget.

Mr. Hennessey – This budget isn't going to pass – what happens come January 1?

Mr. Hillis – If Council doesn't pass the budget by the end of the year, the City would shut down on January 1. By law the City has to have a temporary budget in place.

Mr. Raines – If you don't pass the budget by the 31st of this year, then on January 2, you won't come to work because they are not going to get paid.

Mr. Hennessey – We will have a budget hearing December 21.

Mrs. Moyer – We have been preaching to the Mayor for months that we are low and I don't know why he let it go to this point. I would like for two Council people, and Dale Raines work on next year's budget. We can't do this again.

Mr. Hennessey – It comes down to a group effort, Council is going to have to step up.

Mr. Mc Peek – In less than two weeks, I have received memorandums from two departments stating how they can cut funds in their department, including Mr. Bensons and his total savings was \$134,598. In this short of time, they have found ways to save this City money. This is not something that came upon us in the last six months, it started January 1 and prior to that. We failed to correct it until now then City Council is given

less than a week to absorb it all. I got a letter today from the Fire Department; they also came up with ways of saving money. Their savings was \$130,000. If we had done this earlier this year, and done it pro-active and every department would have taken the same attitude, how much money could we have saved the City, this year; maybe it would have been two or three million but then we could justify some of the drastic cuts because we are down to the bare minimum then. In this short amount of time, two departments come to me and said they have this proposal on saving this much money for the City; right after I find that we have guys getting overtime in departments that I work three jobs and don't come close to filling. They get benefits that 90% of the people in the City of Zanesville don't get and we cannot audit our books and keep track of the amount of overtime and the amount of spending that we are having in these departments throughout the year to prevent this type of thing. Then throw it on everybody this close to the end of the year.

Mayor – Mr. Mc Peek, you and several other people have 20/20 hind sight. Every year we have been able to transfer funds around and get the budget passed. Every city all most in the country is having the same problem that we are having, right now.

Mr. Hennessey – Stop right now, this is the way it is going to be. We are not going to discuss this anymore this evening; this will go to work sessions, budget hearings. It is this Councils job to work with the Administration, to come up with a sensible budget. You can't sit here and accuse everybody; we have to come up with a feasible budget – either a temporary budget to get us through and you work into it next year to get your final budget. We don't have a choice so, there is no use in sitting here and pointing fingers at everybody. We are going to handle it in a professional manner and not everybody is going to be screaming in these Chambers. The 21st mark your calendar, we will be here, I expect everybody to be on their best behaviors and work through this rationally until we get the right answers.

Mayor – What time?

Mr. Hennessey – The earlier, the better because it is going to be a long night; 6:00 p.m. it is.

MISCELLANEOUS AND UNFINISHED BUSINESS

Mayor Zwelling – Saturday night, we had a concert at Secrest for the Red Cross, thanks to Council's ordinance. John Kunkle did a wonderful job with organizing this and putting it on. Thank all the talented people in the community who put this on for the Red Cross. All the proceeds will go to the Red Cross except the bare minimum.

Mr. Tilton moved to adjourn, seconded by Mr. Tarbert. Motion carried.

Meeting adjourned at 8:30 p.m.

