

**THE CITY OF ZANESVILLE
WORKING BUDGET 01/01/2019 - 12/31/2019
ORDINANCE #19-106 (Exhibit A)**

| | | <u>BUDGET 2019</u> | <u>AMENDING AMOUNT</u> | <u>AMENDED BUDGET</u> |
|------------------------|---|------------------------|----------------------------|---------------------------|
| 844 | <i>MUNICIPAL PUBLIC IMPROVEMENT TAX FUND</i> | | | |
| | BALANCE AVAILABLE | 591,594 | | |
| REVENUES: | | | | |
| 844-41130 | Tax Exemption Revenue | <u>500,000</u> | <u>5,717</u> | <u>505,717</u> |
| | TOTAL RECEIPTS | 500,000 | 5,717 | 505,717 |
| | TOTAL AVAILABLE FUNDS | 1,091,594 | 5,717 | 1,097,311 |
| APPROPRIATIONS: | | | | |
| 844-7832-56110 | Restricted Funds | <u>863,706</u> | <u>5,717</u> | <u>869,423</u> |
| | TOTAL APPROPRIATION | 1,091,594 | 5,717 | 1,097,311 |

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|                        |                                                           | <u>BUDGET<br/>2019</u> | <u>AMENDING<br/>AMOUNT</u> | <u>AMENDED<br/>BUDGET</u> |
|------------------------|-----------------------------------------------------------|------------------------|----------------------------|---------------------------|
| <b>847</b>             | <b><i>MAPLE AVE TAX INCREMENT<br/>EQUIVALENT FUND</i></b> |                        |                            |                           |
|                        | BALANCE AVAILABLE                                         | 32,178                 |                            |                           |
| <b>REVENUES:</b>       |                                                           |                        |                            |                           |
| 847-41130              | Tax Exemption Revenue                                     | <u>11,000</u>          | <u>5,274</u>               | <u>16,274</u>             |
|                        | TOTAL RECEIPTS                                            | 11,000                 | 5,274                      | 16,274                    |
|                        | TOTAL AVAILABLE FUNDS                                     | 43,178                 | 5,274                      | 48,452                    |
| <b>APPROPRIATIONS:</b> |                                                           |                        |                            |                           |
| 847-7832-56110         | Restricted Funds                                          | <u>43,178</u>          | <u>5,274</u>               | <u>48,452</u>             |
|                        | TOTAL APPROPRIATION                                       | 43,178                 | 5,274                      | 48,452                    |

Ways and Means Committee  
Ann Gildow, Chair

ORDINANCE NO. 19-107  
INTRODUCED BY COUNCIL

ESTABLISHING THE PERMANENT PRINCIPAL BALANCE OF THE  
CEMETERY ENDOWMENT FUND #851

WHEREAS, the City has a Cemetery Endowment Fund #851, which is a permanent fund established for the purpose of maintaining, improving, and beautifying the City's cemeteries and burial lots; and

WHEREAS, records maintained within the City Auditor's Office and the Budget and Finance Director's Office do not confirm the original permanent principal balance of this fund; and

WHEREAS, it can be proven by City Ordinance #92-38, a portion of which is attached hereto, that the Balance Available for Appropriation on January 1, 1992 was \$384,525.00.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Zanesville, Ohio, that:

SECTION ONE: The permanent principal balance of the Cemetery Endowment Fund #851 is hereby established to be \$384,525.00.

SECTION TWO: The maintenance, improvements, or beautifying of the City's cemeteries shall not cause the fund balance in the Endowment Fund #851 to fall below \$384,525.00.

SECTION THREE: All ordinances inconsistent with this ordinance are hereby repealed and replaced.

SECTION FOUR: This ordinance shall take effect and be in force from and after the earliest period allowed by law.

PASSED \_\_\_\_\_, 2019

ATTEST: \_\_\_\_\_  
Sue Culbertson  
Clerk of Council

\_\_\_\_\_  
Daniel M. Vincent  
President of Council

APPROVED: \_\_\_\_\_, 2019

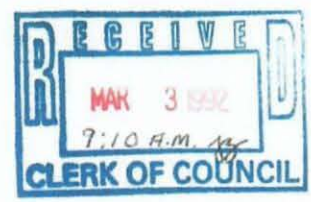
This legislation approved as to form:

\_\_\_\_\_  
Jeff Tilton  
Mayor

  
\_\_\_\_\_  
Law Director's Office

*Ordinance No. 92-38*  
*was published in the Times Recorder*  
*3-14 + 3-21 1992*  
*John J. Ziemer*

**ORDINANCE 92- 38**  
**INTRODUCED BY COUNCIL**



*Ag amended by 92-52*

PROVIDING APPROPRIATIONS FOR USE DURING JANUARY 1, 1992 THROUGH DECEMBER 31, 1992 FOR EACH OF THE SEVERAL OBJECTS FOR WHICH THE CITY HAS TO PROVIDE, AND DECLARING AN EMERGENCY.

WHEREAS, for operation of the city of Zanesville for fiscal year 1992, Council of the City of Zanesville must establish the annual budget; and

WHEREAS, after due consideration and careful examination of the budget, the Administration of the City of Zanesville has prepared a temporary budget for the City Council; and

WHEREAS, the failure of the ordinance to become effective prior to thirty (30) days after passage of the ordinance will create an emergency in the usual daily operation of a municipal department.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Zanesville, State of Ohio:

SECTION ONE: That out of the monies known to be in the Treasury and estimated to come into the Treasury during the period from January 1, 1992 through March 31, 1992, from the collection of taxes and from all other sources of revenue, there is appropriated the following amount set forth in the column headed "Appropriation" for 1992. Each of the following sections numbered 101-1-1-1102 (REV) etc. and 101-1-2-21 (EXP) etc., is hereby declared to be a separate and distinct section for purposes of the ordinance.

| 101          | <u>GENERAL FUND</u>                            | <u>ESTIMATED RECEIPTS</u> |
|--------------|------------------------------------------------|---------------------------|
|              | <b>Balance Available for Appropriation</b>     | <b>\$ (248,625)</b>       |
| 101-1-1-1102 | Real and Utility Tax                           | \$ 281,214                |
| 101-1-1-1103 | Personal Property Tax                          | 81,336                    |
| 101-1-1-1104 | Sales, Income, Intangible Tax                  | 1,014,750                 |
| 101-1-1-1105 | Local Government Revenue Assistance            | 172,949                   |
| 101-1-1-1106 | State Liquor Tax                               | 47,000                    |
| 101-1-1-1107 | State Cigarette Tax                            | 2,500                     |
| 101-1-1-1108 | Inheritance Tax                                | 260,000                   |
| 101-1-1-1110 | Admission Tax                                  | \$ 5,600                  |
| 101-2-1-2101 | Taxi License                                   | 250                       |
| 101-2-1-2102 | Curb Cuts, Street Occupation, & Moving Permits | 300                       |
| 101-2-1-2103 | Theaters, Shows, Dances                        | 1,554                     |
| 101-2-1-2104 | Pool, Billiards & Bowling                      | 3,460                     |
| 101-2-1-2105 | C.A.T.V.                                       | 59,750                    |
| 101-2-1-2106 | Coin Operated Machines                         | 3,300                     |
| 101-2-1-2107 | Plumber's License                              | 2,000                     |
| 101-2-1-2108 | Electrician's License & Permits                | 6,600                     |
| 101-2-1-2109 | Parking Lot License                            | 550                       |
| 101-2-1-2111 | Going Out of Business License                  | 250                       |

851

CEMETERY ENDOWMENT (CAPITAL)

ESTIMATED RECEIPTS

|              |                                     |            |
|--------------|-------------------------------------|------------|
|              | Balance Available for Appropriation | \$ 384,525 |
| 851-9-1-7107 | Perpetual Care                      | \$ 9,760   |
|              | TOTAL RECEIPTS                      | \$ 9,760   |
|              | TOTAL RECEIPTS & BALANCE            | \$ 394,285 |

APPROPRIATIONS

|                     |                     |            |
|---------------------|---------------------|------------|
| 851-2-17-171-6-6173 | Investments         | \$ 394,285 |
|                     | TOTAL APPROPRIATION | \$ 394,285 |

SECTION TWO: That for the reasons stated in the preamble hereto, and for the further reason that it affects the immediate preservation of public health, safety, and welfare this ordinance is hereby declared to be an emergency measure, and being an emergency measure, provided it receives the affirmative votes of six (6) or more members of Council, shall take effect and be in force immediately upon its passage and approval by the Mayor. Otherwise it shall take effect and be in force from and after the earliest period allowed by law.

PASSED: March 9, 1992

ATTEST: Joan L. Ziemer Richard L. Lavy  
Joan L. Ziemer Clerk of Council Richard L. Lavy President of Council

APPROVED: March 10, 1992

Marilyn F. Swope  
Marilyn F. Swope Mayor

THIS ORDINANCE APPROVED AS TO FORM AND  
LEGALITY PUBLICATION YES  NO   
SUMMARIZE YES  NO   
[Signature]  
LAW DIRECTORS OFFICE

ORDINANCE NO. 19-108  
INTRODUCED BY COUNCIL

AN ORDINANCE AUTHORIZING THE PROPER CITY OFFICIAL TO INCREASE  
THE SALARIES OF THE CITY OF ZANESVILLE ELECTED OFFICIALS

WHEREAS, Ohio Revised Code 731.07 governs when an elected official may receive a salary increase, and reads in part, the salary of any officer of a city shall not be increased or diminished during the term for which he was elected or appointed. This section does not prohibit the payment of any increased costs of continuing to provide the identical benefits provided to an officer at the commencement of his term of office; and

WHEREAS, newly elected officials of the City will be seated January 1, 2020; and

WHEREAS, recommended salaries for the City's Elected Officials for the period January 1, 2020 through December 31, 2023 are listed below.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Zanesville, Ohio, that:

SECTION ONE: The proper city official is authorized to increase the City's Elected Officials' wages January 1, 2020 in accordance with the schedule below.

| <i>POSITION</i>   | <i>Current Salary 2019</i> | <i>January 2020 Thru December 2023</i> |
|-------------------|----------------------------|----------------------------------------|
| City Auditor      | \$51,854                   | \$58,025                               |
| City Treasurer    | \$51,854                   | \$58,025                               |
| Council Members   | \$9,448.64                 | \$10,431                               |
| Council President | \$10,582.40                | \$11,683                               |
| Law Director      | \$58,977                   | \$65,995                               |
| Mayor             | \$69,143                   | \$77,371                               |

SECTION TWO: This ordinance shall take effect and be in force from and after the earliest period allowed by law.

PASSED \_\_\_\_\_, 2019

ATTEST: \_\_\_\_\_  
Sue Culbertson  
Clerk Of Council

\_\_\_\_\_  
Daniel M. Vincent  
President Of Council

APPROVED: \_\_\_\_\_, 2019

This legislation approved as to form:

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Jeff Tilton  
Mayor

  
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Law Director's Office