

Budget & Finance Director
Kade Haddox

ORDINANCE NO. 2023-52
INTRODUCED BY COUNCIL

AN ORDINANCE AMENDING APPROPRIATION ORDINANCE
NO. 2023-28 AND DECLARING AN EMERGENCY

WHEREAS, it is necessary during the course of the fiscal year to make changes to the City's working budget; and

WHEREAS, to keep the City's estimated revenues and appropriations as current as possible those changes should be made at least on a quarterly basis or when the need arises; and

WHEREAS, without appropriate funding City Departments would be in jeopardy of providing efficient and reliable services, it is therefore in the best interest of the residents and visitors of Zanesville, to have this ordinance passed as an emergency.

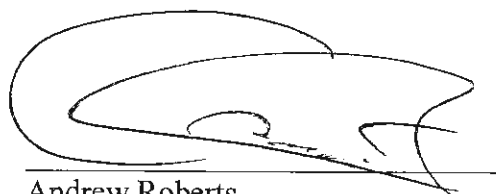
NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Zanesville, Ohio, that:

SECTION ONE: Exhibit #1 of ordinance No. 2023-28, which established revenues and appropriations from January 1, 2023 through December 31, 2023, is hereby amended as indicated in Exhibit #1, attached hereto.

SECTION TWO: For the reasons stated above, this ordinance is declared to be an emergency measure. Provided it receives the affirmative votes of six (6) or more members of Council, this ordinance shall take effect and be in force immediately upon its passage and approval of the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED May 22, 2023, 2023

ATTEST: Billie Corns
Billie Corns
Clerk of Council


Andrew Roberts
President Pro-Tempore of Council

APPROVED: May 23, 2023

Donald Mason
Donald Mason
Mayor

This legislation approved as to form:


Law Director's Office

700	VEHICLE & EQUIPMENT MAINTENANCE FUND	Amended Budget	Amending Amount	Amended Budget
	BALANCE AVAILABLE	\$173,383		\$173,383
REVENUES:				
700-46170	Other Government Fuel Charges	150,000	25,000	\$175,000
700-49199	Miscellaneous Revenues	<u>15,000</u>	<u>35,000</u>	<u>\$50,000</u>
	TOTAL RECEIPTS	\$1,765,000	\$60,000	\$1,825,000
	TOTAL AVAILABLE FUNDS	\$1,938,383	\$60,000	\$1,998,383
APPROPRIATIONS:				
700-7631	<u>VEHICLE & EQUIPMENT MAINTENANCE</u>			
700-7631-533	Materials and Supplies	975,373	25,000	\$1,000,373
700-7631-544	Capital Outlay	<u>200,000</u>	<u>35,000</u>	<u>\$235,000</u>
	TOTAL	\$1,938,383	\$60,000	\$1,998,383

620	AUDITORIUM OPERATING FUND	Amended Budget	Amending Amount	Amended Budget
	BALANCE AVAILABLE	\$80,000		\$80,000
REVENUES:				
620-46106	Auditorium Charges	\$100,000	\$75,000	\$175,000
620-46138	Ticket Sales--Reimbursable	45,000	355,000	400,000
	TOTAL RECEIPTS	\$431,302	\$430,000	\$861,302
	TOTAL AVAILABLE FUNDS	\$511,302	\$430,000	\$941,302
APPROPRIATIONS:				
620-3261	<u>AUDITORIUM OPERATIONS</u>			
620-3261-532	Contractual Services	194,358	430,000	624,358
	TOTAL	\$422,358	\$430,000	\$852,358
	TOTAL APPROPRIATION	\$511,302	\$430,000	\$941,302