

Budget & Finance Director  
Kade Haddox

ORDINANCE NO. 2023-52  
INTRODUCED BY COUNCIL

AN ORDINANCE AMENDING APPROPRIATION ORDINANCE  
NO. 2023-28 AND DECLARING AN EMERGENCY

WHEREAS, it is necessary during the course of the fiscal year to make changes to the City's working budget; and

WHEREAS, to keep the City's estimated revenues and appropriations as current as possible those changes should be made at least on a quarterly basis or when the need arises; and

WHEREAS, without appropriate funding City Departments would be in jeopardy of providing efficient and reliable services, it is therefore in the best interest of the residents and visitors of Zanesville, to have this ordinance passed as an emergency.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Zanesville, Ohio, that:

SECTION ONE: Exhibit #1 of ordinance No. 2023-28, which established revenues and appropriations from January 1, 2023 through December 31, 2023, is hereby amended as indicated in Exhibit #1, attached hereto.

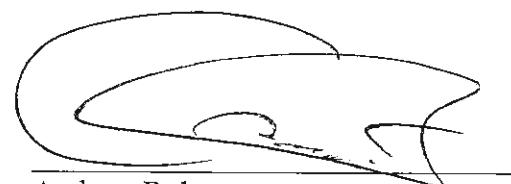
SECTION TWO: For the reasons stated above, this ordinance is declared to be an emergency measure. Provided it receives the affirmative votes of six (6) or more members of Council, this ordinance shall take effect and be in force immediately upon its passage and approval of the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED May 22, 2023, 2023

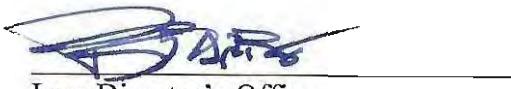
ATTEST: Billie Corns  
Billie Corns  
Clerk of Council

APPROVED: May 23, 2023

Donald Mason  
Mayor

  
Andrew Roberts  
President Pro-Tempore of Council

This legislation approved as to form:

  
Law Director's Office

**THE CITY OF ZANESVILLE**  
**WORKING BUDGET 01/01/2023 - 12/31/2023**  
**ORDINANCE #2023-52 (Exhibit #1)**

700	<u>VEHICLE &amp; EQUIPMENT MAINTENANCE FUND</u>	<u>Amended Budget</u>	<u>Amending Amount</u>	<u>Amended Budget</u>
	BALANCE AVAILABLE	\$173,383		\$173,383
<b>REVENUES:</b>				
700-46170	Other Government Fuel Charges	150,000	25,000	\$175,000
700-49199	Miscellaneous Revenues	<u>15,000</u>	<u>35,000</u>	<u>\$50,000</u>
	TOTAL RECEIPTS	\$1,765,000	\$60,000	\$1,825,000
	TOTAL AVAILABLE FUNDS	\$1,938,383	\$60,000	\$1,998,383
<b>APPROPRIATIONS:</b>				
700-7631	<u>VEHICLE &amp; EQUIPMENT MAINTENANCE</u>			
700-7631-533	Materials and Supplies	975,373	25,000	\$1,000,373
700-7631-544	Capital Outlay	<u>200,000</u>	<u>35,000</u>	<u>\$235,000</u>
	TOTAL	\$1,938,383	\$60,000	\$1,998,383
620	<u>AUDITORIUM OPERATING FUND</u>	<u>Amended Budget</u>	<u>Amending Amount</u>	<u>Amended Budget</u>
	BALANCE AVAILABLE	\$80,000		\$80,000
<b>REVENUES:</b>				
620-46106	Auditorium Charges	\$100,000	\$75,000	\$175,000
620-46138	Ticket Sales--Reimbursable	<u>45,000</u>	<u>355,000</u>	<u>400,000</u>
	TOTAL RECEIPTS	\$431,302	\$430,000	\$861,302
	TOTAL AVAILABLE FUNDS	\$511,302	\$430,000	\$941,302
<b>APPROPRIATIONS:</b>				
620-3261	<u>AUDITORIUM OPERATIONS</u>			
620-3261-532	Contractual Services	194,358	430,000	624,358
	TOTAL	\$422,358	\$430,000	\$852,358
	TOTAL APPROPRIATION	\$511,302	\$430,000	\$941,302