

Budget & Finance Director
Amanda Perkowski

ORDINANCE NO. 2025-80
INTRODUCED BY COUNCIL

AN ORDINANCE AMENDING APPROPRIATION ORDINANCE
NO. 2025-60 AND DECLARING AN EMERGENCY

WHEREAS, it is necessary during the course of the fiscal year to make changes to the City's working budget; and

WHEREAS, to keep the City's estimated revenues and appropriations as current as possible those changes should be made at least on a quarterly basis or when the need arises; and

WHEREAS, without appropriate funding City Departments would be in jeopardy of providing efficient and reliable services, it is therefore in the best interest of the residents and visitors of Zanesville, to have this ordinance passed as an emergency.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Zanesville, Ohio, that:

SECTION ONE: Exhibit #1 of Ordinance No. 2025-60, which established revenues and appropriations from January 1, 2025 through December 31, 2025, is hereby amended as indicated in Exhibit #1, attached hereto.

SECTION TWO: For the reasons stated above, this ordinance is declared to be an emergency measure. Provided it receives the affirmative votes of six (6) or more members of Council, this ordinance shall take effect and be in force immediately upon its passage and approval of the Mayor. Otherwise, it shall take effect and be in force from and after the earliest period allowed by law.

PASSED: July 28, 2025

ATTEST: Billie Corns
Billie Corns
Clerk of Council

Daniel M. Vincent
Daniel M. Vincent
President of Council

APPROVED: July 28 2025
Donald L. Mason
Donald L. Mason
Mayor

This legislation approved as to form:
[Signature]
Law Director's Office

THE CITY OF ZANESVILLE
WORKING BUDGET 01/01/2025 - 12/31/2025
ORDINANCE #2025-80 (Exhibit #1)

Fund Number	Fund Name	Account Type Description	Department Number	Account Number	Account Name	Total Budget	Amending Amount	Amended Budget
101	General Fund	Expense	1121	101-1121-51000	Salaries And Wages - Public Safety Director	\$ 70,844.00	\$ (20,000)	\$ 50,844.00
101	General Fund	Expense	7691	101-7691-53299	Miscellaneous Contracts & Services - Law Directors	\$ 25,800.00	\$ 20,000	\$ 45,800.00
101	General Fund	Expense	7861	101-7861-53299	Miscellaneous Contracts & Svcs - Human Resource	\$ 45,366.00	\$ (2,000)	\$ 43,366.00
101	General Fund	Expense	7861	101-7861-53399	Miscellaneous Operating Supplies - Human Resource	\$ 3,000.00	\$ 2,000	\$ 5,000.00
101	General Fund	Expense	7951	101-7951-53406	Insurance - Miscellaneous Expenditures	\$ 105,000.00	\$ 55,751.08	\$ 160,751.08
101	General Fund	Expense	7951	101-7951-53408	Claims - Miscellaneous Expenditures	\$ 10,000.00	\$ 15,000.00	\$ 25,000.00
101	General Fund	Expense	7951	101-7951-53434	Contingencies - Miscellaneous Expenditures	\$ 811,510.00	\$ (55,751.08)	\$ 555,758.92
101	General Fund	Expense	7951	101-7951-53434	Contingencies - Miscellaneous Expenditures	\$ 555,758.82	\$ (15,000.00)	\$ 540,758.82
201	Police Operating Fund	Expense	1111	201-1111-51000	Salaries And Wages - Police Operations	\$ 5,963,000.00	\$ (31,000.00)	\$ 5,932,000.00
201	Police Operating Fund	Expense	1111	201-1111-53332	K-9 Unit Supplies - Police Operations	\$ 40,000.00	\$ (19,802.12)	\$ 20,197.88
201	Police Operating Fund	Expense	1111	201-1111-53406	Insurance - Police Operations	\$ 110,000.00	\$ 50,802.12	\$ 160,802.12
270	Fire Operating Fund	Expense	1041	270-1041-51000	Salaries And Wages - Fire Operations	\$ 5,281,200.00	\$ (27,655.66)	\$ 5,253,544.34
270	Fire Operating Fund	Expense	1041	270-1041-53406	Insurance - Fire Operations	\$ 63,000.00	\$ 27,655.66	\$ 90,655.66
602	Cemetery Operating Fund	Expense	2171	602-2171-53406	Insurance - Cemeteries Operations	\$ 13,000.00	\$ 3,068.52	\$ 16,068.52
602	Cemetery Operating Fund	Expense	2171	602-2171-54448	Operating Equipment - Cemetery Operating	\$ 20,000.00	\$ (3,068.52)	\$ 16,931.48
							\$ 0.00	